

SCHOOL LEVEL DETAIL

Many Farms Elementary School

010224160

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,412,282	804,348	2,216,630
UNRESTRICTED CAP OUTLAY	17,801	330,927	348,728
SOFT CAPITAL OUTLAY	30,315	0	30,315
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	0	0
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	68,485	68,485
SCHOOL PLANT	0	19	19
FEDERAL PROJECTS	276,637	99,375	376,012
STATE PROJECTS	616	5,139	5,755
FOOD SERVICES	53,552	172,066	225,618
OTHER	0	150,848	150,848
TOTAL	1,791,203	1,631,205	3,422,408
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	60,812	74,593	135,405
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		390.970	
1998 - 1999 TOTAL		395.100	
1999 - 2000 TOTAL		374.745	
FALL 1999 ENROLLMENT		406	

ESTIMATED		
SCHOOL REVENUE	6,478,370	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	374.75
CLASSROOM STAFF	39	9.61
OTHER	18	20.82
TOTAL STAFF	58	6.46
TEACHER SALARIES	\$904,602	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		15
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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